

**2023/24 BUDGET AND COUNCIL TAX SETTING TIMETABLE**

**26<sup>th</sup> September 2022**

**Cabinet** – Consider the Council's updated Medium Term Financial Plan 2022/23 to 2025/26

**28<sup>th</sup> September 2022**

**Council** – Consider the Council's updated Medium Term Financial Plan 2022/23 to 2025/26

**17<sup>th</sup> October 2022**

**Cabinet** – Consider the approach to Budget Consultation for 2023/24

**23<sup>rd</sup> November to 21<sup>st</sup> December 2022**

**Consultation (Phase 1)** – Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

**14<sup>th</sup> December 2022**

**Provisional Local Government Settlement** - Receipt of provisional settlement figures further to WG Budget on the 13<sup>th</sup> December

**15<sup>th</sup> December 2022**

**Special Council Meeting**

– Report on the Implications of the Provisional Settlement

**18<sup>th</sup> January 2023**

**Council Meeting**

– Consider the Council Tax Reduction Scheme for 2023/24

**23<sup>rd</sup> January 2023**

**Cabinet Meeting** – Consideration of draft Senior Leadership Team budget strategy options and for Cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

**24<sup>th</sup> January 2023 to 6<sup>th</sup> February 2023**

**Consultation (Phase 2)** – Consultation on the Cabinet's draft budget strategy

**27<sup>th</sup> February 2023**

**Cabinet Meeting** – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final revenue budget strategy for recommending to Council (plus the Capital Programme 2023/24 to 2025/26)

## **March 2023**

**Final Local Government Settlement** – Receipt of final settlement figures

### **8<sup>th</sup> March 2023**

**Council Meeting** – Cabinet to submit its 2023/24 Budget Strategy and Council Tax levels to Council

#### **Council Decision :**

- Approve the 2023/24 Revenue Budget
- Approve the 2023/24 Council Tax (including necessary formal Council Tax Resolution)
- Approve the 2023/24 to 2025/26 Capital Programme